

APPENDIX 4C

FUTURE COUNCIL 3 YEAR PLAN 2017 - 2020

Summary of Potential FTE reductions

DIRECTORATE	2017/18 FTE's Reductions	Later Years FTE Reductions	TOTAL FTE Reductions
<i>COMMUNITIES</i>	9.40	0.00	9.40
<i>PEOPLE</i>	2.00	25.00	27.00
<i>PLACE</i>	0.00	50.82	50.82
<i>PUBLIC HEALTH</i>	2.00	0.00	2.00
<i>FINANCE, ASSETS & IT</i>	12.35	33.50	45.85
<i>HR, PERFORMANCE & COMMUNICATIONS</i>	15.50	2.80	18.30
<i>LEGAL & GOVERNANCE</i>	1.00	2.00	3.00
TOTAL	42.25	114.12	156.37